

Infrastructure Capital Improvement Plan FY 2026-2030

Dona Ana MDWCA Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
25468	2026	001	West Mesa Water Service Project	Water - Water Supply	2,024,170	5,081,362	6,447,234	6,447,234	0	0	20,000,000	17,975,830	Yes
17158	2026	002	Replacement Wells	Water - Water Supply	0	1,800,000	0	0	0	0	1,800,000	1,800,000	No
17053	2026	003	East Central Area Collection System	Water - Wastewater	75,000	4,641,000	3,700,000	3,700,000	3,700,000	3,700,000	19,516,000	19,441,000	Yes
38453	2026	004	Sewer Cleaning Equipment	Equipment - Public Safety Equipment	100,000	700,000	0	0	0	0	800,000	700,000	No
37630	2026	005	Booster Stations	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
42661	2026	006	Rehab Radium Springs Water Tanks	Water - Water Supply	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
17118	2026	007	New 2 Million Gallon South Tank	Water - Water Supply	0	3,500,000	0	0	0	0	3,500,000	3,500,000	No
16986	2027	001	Westwind Water Distribution System	Water - Water Supply	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
17150	2027	002	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	1,344,000	1,216,000	0	0	2,560,000	2,560,000	No
32327	2027	003	Riverwalk Water Transmission Line	Water - Water Supply	0	0	2,276,800	0	0	0	2,276,800	2,276,800	No
15197	2027	004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	1,368,500	0	0	0	1,368,500	1,368,500	No
17152	2028	001	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	3,500,000	0	0	3,500,000	3,500,000	No
15774	2028	002	Ground Water Rights	Water - Water Rights	0	0	0	200,000	300,000	300,000	800,000	800,000	Yes
17156	2028	003	West Trails End Water Improvements Project	Water - Water Supply	0	0	0	166,808	0	0	166,808	166,808	No

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15820	2029	001	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes	
15738	2029	002	Westwind Collect. Sys.	Water - Wastewater	0	0	0	0	6,340,000	5,575,000	11,915,000	11,915,000	Yes	
17046	2029	003	Jornada Area Collect. Sys.	Water - Wastewater	0	0	0	0	7,984,000	6,953,000	14,937,000	14,937,000	Yes	
17153	2030	001	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	0	0	384,275	384,275	384,275	No	
16981	2030	002	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes	
15740	2030	003	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes	
15739	2030	004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes	
Number of projects:														
Funded to date:					Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:			
Grand Totals					17,722,362	17,636,534	15,230,042	18,774,000	46,863,476	118,425,576	116,226,408			