

Infrastructure Capital Improvement Plan FY 2022-2026

Dona Ana MDWCA Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2022	2023	2024	2025				2026
30520	2022	001	Lift Station and Force Main Line Improvements	Water - Wastewater	225,000	1,750,000	0	0	0	0	1,975,000	1,750,000	No
28257	2022	002	Dona Ana Tank Rehab	Water - Water Supply	71,378	2,084,040	0	0	0	0	2,155,418	2,084,040	No
25468	2022	003	West Mesa Water Service Project	Water - Water Supply	93,533	3,117,685	3,117,685	3,117,686	0	0	9,446,589	9,353,056	Yes
17158	2022	004	Replacement Well	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
37630	2022	005	Booster Stations	Water - Water Supply	0	800,000	0	0	0	0	800,000	800,000	No
32319	2023	001	Picacho Hills Arroyo Sewer Line Improvements	Water - Wastewater	50,000	0	857,200	0	0	0	907,200	857,200	No
32327	2023	002	Riverwalk Water Transmission Line	Water - Water Supply	0	0	923,200	0	0	0	923,200	923,200	No
17118	2023	003	New 2 Million Gallon South Tank	Water - Water Supply	0	0	2,007,320	0	0	0	2,007,320	2,007,320	No
16986	2023	004	Westwind Water Distribution System	Water - Water Supply	0	0	1,160,500	0	0	0	1,160,500	1,160,500	No
17159	2024	001	Replacement Well No. 10	Water - Water Supply	0	0	0	250,000	0	0	250,000	250,000	No
17150	2024	002	South Doña Ana Rd. Water System Improvements	Water - Water Supply	0	0	0	1,344,000	0	0	1,344,000	1,344,000	No
17152	2024	003	North Tank Water System Improvements Project	Water - Water Supply	0	0	0	1,885,500	0	0	1,885,500	1,885,500	No
15197	2024	004	Barela Loop Water System Improvements Project	Water - Water Supply	0	0	0	1,368,500	0	0	1,368,500	1,368,500	No
17156	2024	005	West Trails End Water Improvements	Water - Water Supply	0	0	0	166,808	0	0	166,808	166,808	No

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Project													
15774	2025	001	Ground Water Rights	Water - Water Rights	0	0	0	0	400,000	400,000	800,000	800,000	Yes
25470	2025	002	South Doña Ana Rd FM	Water - Wastewater	0	0	0	0	1,928,000	0	1,928,000	1,928,000	No
15820	2025	003	Surface Water Rights	Water - Water Rights	0	0	0	0	450,000	450,000	900,000	900,000	Yes
17153	2025	004	Shalem Colony Water Improvements Project	Water - Water Supply	0	0	0	0	384,275	0	384,275	384,275	No
17053	2026	001	East Central Area Collection System	Water - Wastewater	0	0	0	0	0	19,441,500	19,441,500	19,441,500	Yes
17046	2026	002	Jornada Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	14,937,000	14,937,000	14,937,000	Yes
15738	2026	003	Westwind Collect. Sys.	Water - Wastewater	0	0	0	0	0	11,915,000	11,915,000	11,915,000	Yes
15739	2026	004	Picacho Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	6,820,000	6,820,000	6,820,000	Yes
15740	2026	005	Ft Selden Area Collect. Sys.	Water - Wastewater	0	0	0	0	0	9,191,200	9,191,200	9,191,200	Yes
16981	2026	006	Trails End Collection Sys.	Water - Wastewater	0	0	0	0	0	13,490,000	13,490,000	13,490,000	Yes

Number of projects: 24

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	439,911	8,001,725	8,065,905	8,132,494	3,162,275	76,644,704	104,447,008	104,007,104